



**Homewood City Schools
Title I Budget
Hall-Kent; Homewood Middle School
2019-2020**

Allocation: \$342,716

Salaries/Benefits: \$ 275,294.00 – 3.39 teachers (\$201,915 + \$73,379 benefits)
HW Club (HK): \$ 2,559.50 - (after school, \$2,139 + \$420.50 benefits)
RISE – 2 teachers (HK): \$ 5,119.00– (after school, \$2,139 X 2 + \$420.50 X 2 benefits)
Tier II Support (HMS) \$ 2,559.50 – (after school, \$2,139 + \$420.50 benefits)

“Set Asides”

- **Professional Dev:** \$8,748
 - \$8,505 – professional learning
 - \$243 – stipends/internal contracts

- **Parental Involvement:** \$ 250 – HK & HMS

- **Homeless/Foster:** \$ 500 (materials/travel)

- **Partial Adm. Salary:** \$42,522 (alary& benefits)

- **Indirect Cost:** \$ 5,164 (1.5%)